

2018

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

City of Leona

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	6,190	1,088	11.869
Debt Service	10-113				
Library	12-1220				
Special Highway		8	5,401		
		8			
Totals		xxxxxx	11,591	1,088	11.869
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		9			91.669
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Carolyn Brock

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Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested Sept 15 2017
Allyson Anderson
County Clerk

Donna Webster Jean Ashworth
Brenda Winters
Dianne Ashworth
Cathy Adna
Pers Puri
Arthur Puri
Governing Body

Computation to Determine Limit for 2018

Base Levy

City of Leona

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)			1,054		
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)					
3) Net Tax Levy (Base)			<u>1,054</u>		
Percentage Adjustments					
4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	15	HB 2088 - New Section 6(a)(1)		Average changes in the CPI for all Urban Consumers for the preceding five calendar years	
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(A)		The construction of any new structures or improvements or the remodeling or renovation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)		HB 2088 - New Section 6(b)(1)(B)	6,250 4,590 1,660	Increased personal property valuation	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(C)		Real property located within added jurisdictional territory	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(D)		Real property which has changed in use	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(E)		Expiration of any abatement of property from property tax	
10) Total Assessed Value of Adjustments			<u>1,660</u>		
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)			91,669		
12) Adjustment Percentage (Line 10 Divided by Line 11)			1.81%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)				19	
14) Total Percentage Adjustments				<u>34</u>	
Increased Tax Revenues Adjustment					
15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference		0		HB 2088 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: (A) Bonds, temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)				HB 2088 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: Payments made to a Public Building Commission and lease payments but only to the extent such payments were obligations that existed prior to July 1, 2016 (ensure such payments are not also listed in the debt service calculation)
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget				HB 2088 - New Section 6(b)(2)(B)	Increased property tax revenues that will be spent on: (B) Payment of special assessments not exceeding the amount of ad valorem property taxes levied in support of such payments (ensure such payments are not also listed in the debt service calculation)
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget				HB 2088 - New Section 6(b)(2)(C)	Increased property tax revenues that will be spent on: (C) Court judgments or settlements of legal actions against the city or county and legal costs directly related to such judgments or settlements
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget				HB 2088 - New Section 6(b)(2)(D)	Increased property tax revenues that will be spent on: (D) Expenditures of city or county funds that are specifically mandated by federal or state law with such mandates becoming effective on or after July 1, 2015, and loss of funds from federal sources after January 1, 2017, where the city or county is contractually obligated to provide a service
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget				HB 2088 - New Section 6(b)(2)(E)	Increased property tax revenues that will be spent on: (E) Expenses relating to a federal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The board of county commissioners may request the Governor to declare such disaster or emergency
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget			0 0 0	HB 2088 - New Section 6(b)(2)(F)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection or emergency medical services
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense			0 0 0	HB 2088 - New Section 6(b)(2)(F)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs) Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense			0 0 0	HB 2088 - New Section 6(b)(2)(F)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services
Total Increased Tax Revenue Adjustment			<u>0</u>		
Levy on Behalf of Another Political or Governmental Subdivision					
24) Library Levy 2018 Budget		HB 2088 - New Section 6(b)(5)		Whenever a city or county is required by law to levy taxes for the financing of the budget of any political or governmental subdivision of this state that is not authorized by law to levy taxes on its own behalf, and the governing body of such city or county is not authorized or empowered to modify or reduce the amount of taxes levied therefore, the tax levies of the political or governmental subdivision shall not be included in or considered in computing the aggregate limitation upon the property tax levies of the city or county	
24a) Recreation Commission Levy 2018 Budget					
24b) Other Governmental Levy 2018 Budget					

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

1,088

City of Leona

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	_____
2. Debt service levy in 2017 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+	_____	
5. Increase in personal property for 2017 :			
5a. Personal property 2017	+	_____	
5b. Personal property 2016	-	_____	
5c. Increase in personal property (5a minus 5b)	+	_____	
			(Use Only if > 0)
6. Valuation of annexed territory for 2017 :			
6a. Real estate	+	_____	
6b. State assessed	+	_____	
6c. New improvements	-	_____	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____	
7. Valuation of property that has changed in use during 2017 :	+	_____	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____	
9. Total estimated valuation July 1, 2017		_____	
10. Total valuation less valuation adjustment (9 minus 8)		_____	
11. Factor for increase (8 divided by 10)		_____	
12. Amount of increase (11 times 3)	+	\$ _____	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____	
14. Debt service levy in this 2018 budget		_____	
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____	
16. Consumer Price Index for all urban consumers for calendar year 2016		_____	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$	_____	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	_____	0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Leona

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leona

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,175	2,142	1,191
Receipts:			
Ad Valorem Tax	938	1,054	xxxxxxxxxxxxxxxxxx
Delinquent Tax	440		
Motor Vehicle Tax	193	188	188
Recreational Vehicle Tax		8	26
16/20M Vehicle Tax	10	8	9
Commercial Vehicle Tax			0
Watercraft Tax	45	17	18
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	765	750	750
Local Sales Tax	1,862	2,000	2,000
Franchise Tax	877	900	900
Interest on Idle Funds	21	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous	242		
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,393	4,945	3,911
Resources Available:	7,568	7,087	5,102
Expenditures:			
Salaries & Wages	1,880	2,200	2,200
Employee Benefits			
Utilities	3,164	3,000	3,200
Park			
Rent			
City Building		371	290
Capital Improvements			
Advertising			
Legal Fees			
Office Expenses		100	100
Fees	35		50
Budget & Publications	347	225	350
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,426	5,896	6,190
Unencumbered Cash Balance Dec 31	2,142	1,191	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	7,744	5,996	6,190
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,190
		Tax Required	1,088
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		1,088

City of Leona

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,718	3,571	3,991
Receipts:			
State of Kansas Gas Tax	1,393	1,420	1,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,393	1,420	1,410
Resources Available:	4,111	4,991	5,401
Expenditures:			
Street Repair and Maint	540	1,000	5,401
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	540	1,000	5,401
Unencumbered Cash Balance Dec 31	3,571	3,991	0
2016/2017/2018 Budget Authority Amount	2,716	4,988	5,401

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

2018

The governing body of
City of Leona
will meet on August 3, 2017 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,426	11.275	5,896	11.394	6,190	1,088	11.869
Special Highway	540		1,000		5,401		
Totals	5,966	11.275	6,896	11.394	11,591	1,088	11.869
Less: Transfers	0		0		0		
Net Expenditure	5,966		6,896		11,591		
Total Tax Levied	1,044		1,054		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	92,592		92,504		91,669		

*Tax rates are expressed in mills

Jean Ashworth
City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Published in The Kansas Chief July 6, 2017

NOTICE OF BUDGET HEARING

2018

The governing body of

City of Lyons

will meet on August 3, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,426	11.275	5,896	11.394	6,190	1,088	11.869
Special Highway	540		1,000		5,401		
Totals	5,966	11.275	6,896	11.394	11,591	1,088	11.869
Less: Transfers	0		0		0		
Net Expenditure	5,966		6,896		11,591		
Total Tax Levied	1,044		1,054		91,669		
Assessed Valuation	92,592		92,504				

*Tax rates are expressed in mills

Jean Ashworth

City Official Title: Clerk

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 13 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 13 day of July, 2017.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 98⁷⁵